

Sample Budget Plan

Anticipated Revenue	
<i>Item</i>	<i>Value</i>
Personal donation income	\$1,200
Corporate donation income	\$ -
Ticket sales income	\$600
Registration income	\$ -
Silent auction income	\$500
Live auction income	\$ -
Sponsorship incomes	\$3,500
Promotional draw income	\$ -
Other income	\$100
Proposed total income	\$5,900

Anticipated Expenses	
<i>Item</i>	<i>Value</i>
Venue rental	\$500
Food & Beverage	\$250
Printing (tickets, posters, etc.)	\$50
Advertising	\$ -
Prizes	\$ -
Other	\$100
Net Revenue to SickKids Foundation	\$5,000

Budget Comments: Include any comments on the budget that you cannot fit into the columns.